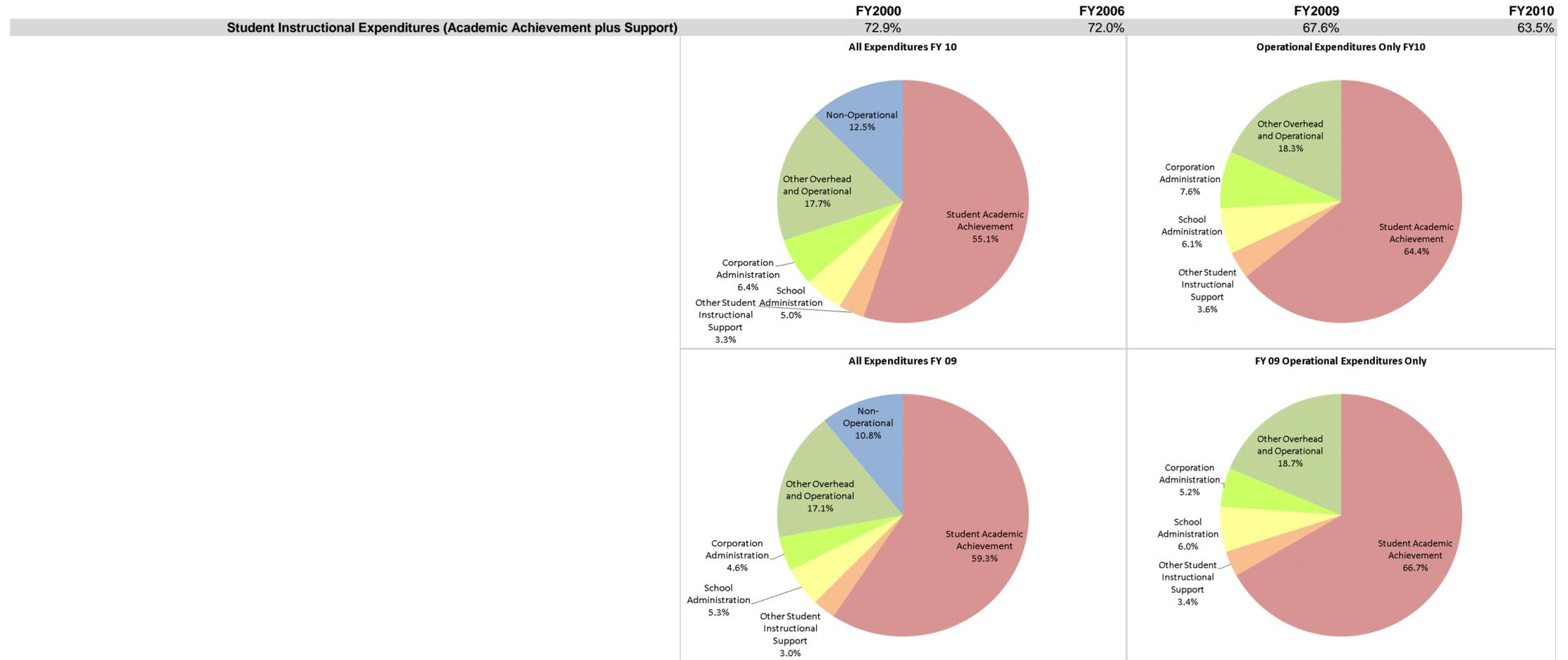


**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2009 - June 2010**  
**Alexandria Com School Corp (5265)**

Alexandria Com School Corp (5265)

| Student Instructional Category | FY00 % of Total     |       | FY06 % of Total     |       | FY09 % of Total     |       | FY10 % of Total     |       |
|--------------------------------|---------------------|-------|---------------------|-------|---------------------|-------|---------------------|-------|
|                                | FY 2000             | Exp   | FY 2006             | Exp   | FY 2009             | Exp   | FY 2010             | Exp   |
| Student Academic Achievement   | \$6,805,675         | 63.8% | \$9,732,258         | 65.1% | \$8,299,424         | 59.3% | \$8,660,376         | 55.1% |
| Student Instructional Support  | \$977,383           | 9.2%  | \$1,035,580         | 6.9%  | \$1,148,934         | 8.2%  | \$1,315,950         | 8.4%  |
| Overhead and Operational       | \$2,272,568         | 21.3% | \$2,685,671         | 18.0% | \$3,030,184         | 21.7% | \$3,785,612         | 24.1% |
| Nonoperational                 | \$617,004           | 5.8%  | \$1,505,327         | 10.1% | \$1,505,776         | 10.8% | \$1,958,789         | 12.5% |
| <b>Grand Total</b>             | <b>\$10,672,631</b> |       | <b>\$14,958,837</b> |       | <b>\$13,984,318</b> |       | <b>\$15,720,728</b> |       |



**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2009 - June 2010**  
**Alexandria Com School Corp (5265)**

| Student Instructional Category            | Account   | FY 2000            | FY 2006            | FY 2009            | FY 2010            | 10 Year Increase | 4 Year Increase | 1 Year Increase |
|---|---|--------------------|--------------------|--------------------|--------------------|------------------|-----------------|-----------------|
| <b>Student Academic Achievement</b>       |   |                    |                    |                    |                    |                  |                 |                 |
|   | 11050 Regular Programs; Full Day Kindergarten   | \$0                | \$158,806          | \$294,753          | \$346,255          |                  | 118%            | 17%             |
|   | 11100 Regular Programs; Elementary  | \$2,040,548        | \$1,730,359        | \$1,594,241        | \$2,757,261        | 35%              | 59%             | 73%             |
|   | 11200 Regular Programs; Middle/Junior High  | \$888,801          | \$1,036,105        | \$2,047,849        | \$1,002,861        | 13%              | -3%             | -51%            |
|   | 11300 Regular Programs; High School   | \$1,344,200        | \$1,230,625        | \$2,279,408        | \$2,093,553        | 56%              | 70%             | -8%             |
|   | 11350 Regular Programs; High School; Academic Honors Diploma  | \$15,200           | \$24,075           | \$54,355           | \$56,467           | 271%             | 135%            | 4%              |
|   | 11630 Regular Programs; Alternative Education Programs; High School                                   | \$0                | \$0                | \$295              | \$0                |                  |                 | -100%           |
|   | 12110 Gifted And Talented; Gifted and Talented  | \$22,520           | \$17,781           | \$0                | \$550              | -98%             | -97%            |                 |
|   | 12150 Gifted And Talented; High Ability Student Programs  | \$0                | \$0                | \$17,394           | \$35,996           |                  |                 | 107%            |
|   | 12210 Mental Disabilities; Mild Mental Disabilities   | \$166,149          | \$139,369          | \$121,413          | \$133,729          | -20%             | -4%             | 10%             |
|   | 12330 Physical Impairment; Visual Impairment  | \$0                | \$0                | \$21,469           | \$23,363           |                  |                 | 9%              |
|   | 12350 Physical Impairment; Homebound  | \$1,588            | \$480              | \$4,103            | \$2,947            | 86%              | > 500%          | -28%            |
|   | 12420 Emotional Disabilities; Emotional Disabilities; All Others                                      | \$0                | \$0                | \$0                | \$1,000            |                  |                 |                 |
|   | 12510 Culturally Different; Communication Disorders   | \$70,714           | \$78,702           | \$135,018          | \$232,528          | 229%             | 195%            | 72%             |
|   | 12520 Culturally Different; Compensatory  | \$70,148           | \$59,814           | \$50,025           | \$15,450           | -78%             | -74%            | -69%            |
|   | 12610 Learning Disability   | \$178,524          | \$370,799          | \$513,310          | \$796,644          | 346%             | 115%            | 55%             |
|   | 12710 Equal Opportunity At Risk   | \$53,366           | \$87,518           | \$177,502          | \$182,228          | 241%             | 108%            | 3%              |
|   | 12810 Special Education Preschool   | \$40,738           | \$73,024           | \$89,722           | \$84,510           | 107%             | 16%             | -6%             |
|   | 12900 Other Special Programs  | \$71,241           | \$74,199           | \$124,473          | \$150,078          | 111%             | 102%            | 21%             |
|   | 14100 Summer School Programs; Elementary  | \$5,326            | \$0                | \$3,742            | \$256              | -95%             |                 | -93%            |
|   | 14200 Summer School Programs; Middle/Junior High School   | \$0                | \$5,234            | \$3,374            | \$0                |                  | -100%           | -100%           |
|   | 14300 Summer School Programs; High School   | \$0                | \$19,487           | \$15,738           | \$3,533            |                  | -82%            | -78%            |
|   | 15100 Enrichment Programs; Non-Credit   | \$0                | \$0                | \$3,864            | \$676              |                  |                 | -83%            |
|   | 16100 Remediation Testing   | \$23,142           | \$3,520            | \$32,023           | \$1,692            | -93%             | -52%            | -95%            |
|   | 16200 Preventive Remediation  | \$44,068           | \$89,711           | \$75,838           | \$47,032           | 7%               | -48%            | -38%            |
|   | 17300 Payments to Other Governmental Units Within State; Area Vocational School (Participating Share) | \$126,924          | \$127,780          | \$63,465           | \$122,459          | -4%              | -4%             | 93%             |
|   | 17400 Payments to Other Governmental Units Within State; Joint Services and Supply; Special Education | \$0                | \$0                | \$0                | \$8,447            |                  |                 |                 |
|   | 17900 Payments to Other Governmental Units Within State; Other  | \$0                | \$5,007            | \$630              | \$0                |                  | -100%           | -100%           |
|   | 22110 Improvement of Instruction; Service Area Direction  | \$0                | \$10,276           | \$7,560            | \$36,893           |                  | 259%            | 388%            |
|   | 22120 Improvement of Instruction; Instruction and Curriculum Development                              | \$50,919           | \$179,064          | \$147,807          | \$45,203           | -11%             | -75%            | -69%            |
|   | 22130 Improvement of Instruction; Instructional Staff Training  | \$6,279            | \$18,983           | \$12,655           | \$79,348           | > 500%           | 318%            | > 500%          |
|   | 22190 Improvement of Instruction; Other Improvement of Instructional Services                         | \$3,000            | \$22,751           | \$5,167            | \$5,813            | 94%              | -74%            | 13%             |
|   | 22210 Library/Media Services; Service Area Direction  | \$1,299            | \$0                | \$0                | \$0                | -100%            |                 |                 |
|   | 22220 Library/Media Services; School Library  | \$138,086          | \$120,265          | \$118,918          | \$131,580          | -5%              | 9%              | 11%             |
|   | 22230 Library/Media Services; Audiovisual   | \$5,080            | \$1,726            | \$2,428            | \$3,583            | -29%             | 108%            | 48%             |
|   | 22250 Library/Media Services; Computer Assisted Instruction Services                                  | \$22,122           | \$31,876           | \$48,919           | \$37,742           | 71%              | 18%             | -23%            |
|   | 22290 Library/Media Services; Other Educational Media Services  | \$40,527           | \$1,973,033        | \$5,533            | \$0                | -100%            | -100%           | -100%           |
|   | 22310 Instruction, Related Technology; Technology Service Supervision and Administration              | \$0                | \$0                | \$22,745           | \$49,504           |                  |                 | 118%            |
|   | 22320 Instruction, Related Technology; Student Learning Centers                                       | \$0                | \$0                | \$0                | \$3,748            |                  |                 |                 |
|   | 22360 Instruction, Related Technology; Network Support  | \$0                | \$191,252          | \$76,762           | \$882              |                  | -100%           | -99%            |
|   | 22370 Instruction, Related Technology; Hardware Maintenance and Support                               | \$0                | \$0                | \$41,191           | \$102,580          |                  |                 | 149%            |
|   | 22900 Other Support Service, Instructional Staff  | \$0                | \$0                | \$0                | \$19,322           |                  |                 |                 |
|   | 25520 Textbooks for Rent or Resale; Textbooks, Workbooks, and Repairs                                 | \$55,226           | \$84,257           | \$83,628           | \$38,160           | -31%             | -55%            | -54%            |
|   | 25540 Textbooks for Rent or Resale; Other Textbook Rental Service                                     | \$0                | \$0                | \$0                | \$5,004            |                  |                 |                 |
|   | 25560 Textbooks for Rent or Resale; Textbooks and Workbooks   | \$0                | \$2,379            | \$0                | \$0                |                  | -100%           |                 |
|   | 25570 Textbooks for Rent or Resale; Materials and Supplies  | \$0                | \$0                | \$2,106            | \$1,500            |                  |                 | -29%            |
|   | 26497 2007 Account Code - Teachers Retirement Fund  | \$274,003          | \$211,957          | \$0                | \$0                |                  |                 |                 |
| <b>Student Academic Achievement Total</b> |   | <b>\$5,759,738</b> | <b>\$8,180,213</b> | <b>\$8,299,424</b> | <b>\$8,660,376</b> | <b>50%</b>       | <b>6%</b>       | <b>4%</b>       |
| <b>Student Instructional Support</b>      |   |                    |                    |                    |                    |                  |                 |                 |
|   | 21110 Attendance and Social Work Services; Service Area Direction                                     | \$0                | \$8,844            | \$0                | \$0                |                  | -100%           |                 |
|   | 21130 Attendance and Social Work Services; Social Work Services                                       | \$29,520           | \$2,153            | \$0                | \$0                | -100%            | -100%           |                 |
|   | 21140 Attendance and Social Work Services; Pupil Accounting   | \$0                | \$0                | \$0                | \$52,584           |                  |                 |                 |
|   | 21190 Attendance and Social Work Services; Other Attendance and Social Work Services                  | \$0                | \$0                | \$0                | \$3,725            |                  |                 |                 |
|   | 21210 Guidance Services; Service Area Direction   | \$0                | \$0                | \$0                | \$4,372            |                  |                 |                 |
|   | 21220 Guidance Services; Counseling Services  | \$171,840          | \$161,893          | \$220,456          | \$232,013          | 35%              | 43%             | 5%              |
|   | 21230 Guidance Services; Appraisal Services   | \$0                | \$825              | \$0                | \$9,312            |                  | > 500%          |                 |
|   | 21290 Guidance Services; Other Guidance Services  | \$2,281            | \$0                | \$1,650            | \$1,151            | -50%             |                 | -30%            |
|   | 21340 Health Services; Nurse Services   | \$23,360           | \$38,357           | \$115,680          | \$129,982          | 456%             | 239%            | 12%             |
|   | 21390 Health Services; Other Health Services  | \$0                | \$0                | \$7,428            | \$13,794           |                  |                 | 86%             |
|   | 21430 Psychological Counseling  | \$0                | \$0                | \$18,000           | \$18,000           |                  |                 | 0%              |
|   | 21720 Physical Therapy Services; Physical Therapy Services  | \$0                | \$0                | \$51,175           | \$59,573           |                  |                 | 16%             |
|   | 24100 Office of The Principal   | \$574,711          | \$443,564          | \$473,395          | \$497,434          | -13%             | 12%             | 5%              |

**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2009 - June 2010**  
**Alexandria Com School Corp (5265)**

| Student Instructional Category             | Account  | FY 2000            | FY 2006            | FY 2009            | FY 2010            | 10 Year Increase | 4 Year Increase | 1 Year Increase |
|--|--|--------------------|--------------------|--------------------|--------------------|------------------|-----------------|-----------------|
|  | 24900 Other Support Services, School Administration  | \$0                | \$130,817          | \$261,150          | \$294,010          |                  | 125%            | 13%             |
| <b>Student Instructional Support Total</b> |  | <b>\$801,713</b>   | <b>\$786,454</b>   | <b>\$1,148,934</b> | <b>\$1,315,950</b> | <b>64%</b>       | <b>67%</b>      | <b>15%</b>      |
| <b>Overhead and Operational</b>            |  |                    |                    |                    |                    |                  |                 |                 |
|  | 23110 Board of Education; Service Area Direction   | \$0                | \$0                | \$11,666           | \$19,864           |                  |                 | 70%             |
|  | 23120 Board of Education; Service Area Assistants  | \$53,122           | \$49,121           | \$43,782           | \$32,026           | -40%             | -35%            | -27%            |
|  | 23150 Board of Education; Legal Services   | \$2,433            | \$13,620           | \$38,059           | \$2,752            | 13%              | -80%            | -93%            |
|  | 23160 Board of Education; Promotion Expenses   | \$0                | \$0                | \$3,508            | \$0                |                  |                 | -100%           |
|  | 23190 Board of Education; Other Governing Body Services  | \$12,252           | \$13,951           | \$13,651           | \$7,956            | -35%             | -43%            | -42%            |
|  | 23210 Executive Administration; Office of The Superintendent                                       | \$244,415          | \$186,505          | \$314,388          | \$346,339          | 42%              | 86%             | 10%             |
|  | 23220 Executive Administration; Community Relations  | \$0                | \$1,834            | \$0                | \$0                |                  | -100%           |                 |
|  | 23290 Executive Administration; Other Executive Administration Services                            | \$0                | \$0                | \$11,739           | \$7,330            |                  |                 | -38%            |
|  | 25120 Fiscal Services; Service Area Direction  | \$0                | \$0                | \$75               | \$474              |                  |                 | > 500%          |
|  | 25160 Fiscal Services; Financial Accounting  | \$0                | \$0                | \$0                | \$8,175            |                  |                 |                 |
|  | 25191 Other Fiscal Services; Refund of Revenue   | \$26,512           | \$12,365           | \$52,870           | \$83,028           | 213%             | > 500%          | 57%             |
|  | 25192 Other Fiscal Services; Petty Cash  | \$0                | \$400              | \$0                | \$308              |                  | -23%            |                 |
|  | 25199 Other Fiscal Services; Other   | \$0                | \$13,828           | \$0                | \$0                |                  | -100%           |                 |
|  | 25810 Administrative Technology Services; Technology Services Supervision And Administration       | \$0                | \$0                | \$65,337           | \$154,734          |                  |                 | 137%            |
|  | 25850 Administrative Technology Services; Network Support  | \$0                | \$0                | \$77,213           | \$3,811            |                  |                 | -95%            |
|  | 25860 Administrative Technology Services; Hardware Maintenance And Support                         | \$0                | \$0                | \$0                | \$284,328          |                  |                 |                 |
|  | 25890 Other Technology Services  | \$0                | \$0                | \$0                | \$50,191           |                  |                 |                 |
|  | 25950 Other Assessments  | \$0                | \$0                | \$5,070            | \$0                |                  |                 | -100%           |
|  | 25990 Other Support Services, Central  | \$0                | \$7,341            | \$0                | \$0                |                  | -100%           |                 |
|  | 26100 Operation and Maintenance of Plant Services; Service Area Direction                          | \$44,993           | \$47,376           | \$66,017           | \$66,295           | 47%              | 40%             | 0%              |
|  | 26200 Operation and Maintenance of Plant Services; Maintenance of Buildings                        | \$738,677          | \$892,596          | \$1,034,836        | \$1,153,953        | 56%              | 29%             | 12%             |
|  | 26300 Operation and Maintenance of Plant Services; Maintenance of Grounds                          | \$0                | \$0                | \$0                | \$8,101            |                  |                 |                 |
|  | 26400 Operation and Maintenance of Plant Services; Maintenance of Equipment                        | \$115,614          | \$118,321          | \$13,212           | \$103,376          | -11%             | -13%            | > 500%          |
|  | 26495 2007 Account Code - Support Services, Central ; Other Staff Services ; Official Bonds        | \$0                | \$1,530            | \$0                | \$0                |                  |                 |                 |
|  | 26500 Operation and Maintenance of Plant Services; Vehicle Maintenance (not buses)                 | \$0                | \$0                | \$0                | \$1,187            |                  |                 |                 |
|  | 26600 Operation and Maintenance of Plant Services; Security Services                               | \$0                | \$3,960            | \$26,693           | \$4,034            |                  | 2%              | -85%            |
|  | 26700 Operation and Maintenance of Plant Services; Insurance                                       | \$36,875           | \$72,331           | \$58,039           | \$95,451           | 159%             | 32%             | 64%             |
|  | 27010 Student Transportation; Service Area Direction   | \$0                | \$8,120            | \$8,186            | \$9,830            |                  | 21%             | 20%             |
|  | 27100 Student Transportation; Vehicle Operation  | \$40,097           | \$61,796           | \$84,331           | \$107,836          | 169%             | 75%             | 28%             |
|  | 27200 Student Transportation; Monitoring Services  | \$19,112           | \$18,333           | \$55,990           | \$81,396           | 326%             | 344%            | 45%             |
|  | 27300 Student Transportation; Vehicle Servicing and Maintenance                                    | \$20,148           | \$49,204           | \$93,499           | \$77,316           | 284%             | 57%             | -17%            |
|  | 27400 Student Transportation; Purchase of School Buses   | \$48,579           | \$0                | \$0                | \$142,754          | 194%             |                 |                 |
|  | 27500 Student Transportation; Insurance on Buses   | \$3,993            | \$0                | \$8,845            | \$4,565            | 14%              |                 | -48%            |
|  | 27700 Student Transportation; Contracted Transportation Services                                   | \$292,741          | \$307,953          | \$283,040          | \$247,987          | -15%             | -19%            | -12%            |
|  | 27900 Student Transportation; Other Student Transportation Services                                | \$128              | \$0                | \$15,450           | \$49,073           | > 500%           |                 | 218%            |
|  | 31100 Food Services Operations; Service Area Direction   | \$48,496           | \$28,378           | \$50,037           | \$49,220           | 1%               | 73%             | -2%             |
|  | 31200 Food Services Operations; Food Preparation and Dispensing                                    | \$116,746          | \$180,855          | \$197,868          | \$195,277          | 67%              | 8%              | -1%             |
|  | 31400 Food Services Operations; Food Purchases   | \$226,539          | \$272,866          | \$336,706          | \$309,364          | 37%              | 13%             | -8%             |
|  | 31900 Other Food Services  | \$33,783           | \$106,469          | \$60,077           | \$77,282           | 129%             | -27%            | 29%             |
| <b>Overhead and Operational Total</b>      |  | <b>\$2,125,255</b> | <b>\$2,469,050</b> | <b>\$3,030,184</b> | <b>\$3,785,612</b> | <b>78%</b>       | <b>53%</b>      | <b>25%</b>      |
| <b>Nonoperational</b>                      |  |                    |                    |                    |                    |                  |                 |                 |
|  | 33100 Community Service Operations; Direction of Community Services                                | \$2,585            | \$9                | \$510              | \$5,967            | 131%             | > 500%          | > 500%          |
|  | 33200 Community Recreation   | \$3,528            | \$0                | \$0                | \$0                | -100%            |                 |                 |
|  | 33400 Athletic Coaches   | \$124,833          | \$170,059          | \$200,317          | \$208,543          | 67%              | 23%             | 4%              |
|  | 33600 Nonpublic School Pupil Services  | \$0                | \$0                | \$0                | \$137              |                  |                 |                 |
|  | 33930 Latch Key Kid Program  | \$0                | \$0                | \$134              | \$433              |                  |                 | 223%            |
|  | 33940 Child Care Services  | \$4,320            | \$0                | \$0                | \$0                | -100%            |                 |                 |
|  | 33990 Other Community Services; Other  | \$0                | \$3,227            | \$922              | \$5,887            |                  | 82%             | > 500%          |
|  | 43000 Facilities Acquisition and Construction; Professional Services                               | \$3,376            | \$50,893           | \$9,457            | \$7,862            | 133%             | -85%            | -17%            |
|  | 45100 Building Acquisition, Construction and Improvements  | \$155,505          | \$490,951          | \$452,636          | \$461,568          | 197%             | -6%             | 2%              |
|  | 45200 Building Acquisition, Construction and Improvement; Energy Savings Contracts                 | \$0                | \$0                | \$0                | \$368,344          |                  |                 |                 |
|  | 45400 Building Acquisition, Construction and Improvement; Sports Facilities                        | \$0                | \$20,070           | \$39,068           | \$3,635            |                  | -82%            | -91%            |
|  | 45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment        | \$40,697           | \$36,847           | \$63,765           | \$60,360           | 48%              | 64%             | -5%             |
|  | 46000 Facilities Acquisition and Construction; Purchase of Moveable Equipment                      | \$0                | \$0                | \$14,669           | \$136,941          |                  |                 | > 500%          |
|  | 47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment               | \$139,544          | \$121,904          | \$46,988           | \$44,011           | -68%             | -64%            | -6%             |
|  | 49000 Facilities Acquisition and Construction; Other Facilities Acquisition and Construction       | \$62,384           | \$0                | \$0                | \$0                | -100%            |                 |                 |
|  | 51100 Debt Services; Principal on Debt; Bonds  | \$0                | \$0                | \$187,860          | \$96,751           |                  |                 | -48%            |
|  | 51600 Debt Services; Principal on Debt; Other Department of Local Government Finance Approved Debt | \$0                | \$65,300           | \$0                | \$0                |                  | -100%           |                 |
|  | 52600 Debt Services; Interest on Debt; Other Department of Local Government Finance Approved Debt  | \$0                | \$127,223          | \$0                | \$0                |                  | -100%           |                 |

**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2009 - June 2010**  
**Alexandria Com School Corp (5265)**

| Student Instructional Category | Account  | FY 2000            | FY 2006            | FY 2009            | FY 2010            | 10 Year Increase | 4 Year Increase | 1 Year Increase |
|--------------------------------|--|--------------------|--------------------|--------------------|--------------------|------------------|-----------------|-----------------|
|                                | 54200 Common School Fund; Principal                        | \$50,935           | \$363,786          | \$89,401           | \$401,580          | > 500%           | 10%             | 349%            |
|                                | 54250 Common School Fund; Interest                         | \$0                | \$0                | \$400,049          | \$156,769          |                  |                 | -61%            |
| <b>Nonoperational Total</b>    |  | <b>\$587,708</b>   | <b>\$1,450,268</b> | <b>\$1,505,776</b> | <b>\$1,958,789</b> | <b>233%</b>      | <b>35%</b>      | <b>30%</b>      |
| <b>Prorated By Fund</b>        |  |                    |                    |                    |                    |                  |                 |                 |
|                                | 26491 2007 Account Code - PERF                             | \$45,099           | \$49,973           | \$0                | \$0                |                  |                 |                 |
|                                | 26492 2007 Account Code - Social Security                  | \$492,842          | \$535,210          | \$0                | \$0                |                  |                 |                 |
|                                | 26493 2007 Account Code - Workmen's Compensation           | \$0                | \$22,791           | \$0                | \$0                |                  |                 |                 |
|                                | 26494 2007 Account Code - Group Insurance                  | \$760,063          | \$1,221,064        | \$0                | \$0                |                  |                 |                 |
|                                | 26496 2007 Account Code - Unemployment Compensation        | \$7,428            | \$16,663           | \$0                | \$0                |                  |                 |                 |
|                                | 26498 2007 Account Code - Severance / Early Retirement Pay | \$92,785           | \$227,151          | \$0                | \$0                |                  |                 |                 |
| <b>Prorated By Fund Total</b>  |  | <b>\$1,398,217</b> | <b>\$2,072,852</b> | <b>\$0</b>         | <b>\$0</b>         |                  |                 |                 |